



ecs
episcopal community services



**Head
Start**

Annual Report

Jul 2021 - Jun 2022





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Sec. 644 Administrative Requirements & Standards

Sec. 644. [42 U.S.C. 9839]

(2) Each Head Start agency shall make available to the public a report published at least once in each fiscal year that discloses the following information from the most recently concluded fiscal year, except that reporting such information shall not reveal personally identifiable information about an individual child or parent:

- a) The total amount of public and private funds received and the amount from each source.
- b) An explanation of budgetary expenditures and proposed budget for the fiscal year.
- c) The total number of children and families served, the average monthly enrollment (as a percentage of funded enrollment), and the percentage of eligible children served.
- d) The results of the most recent review by the Secretary and the financial audit.
- e) The percentage of enrolled children that received medical and dental exams.
- f) Information about parent involvement activities.
- g) The agency's efforts to prepare children for kindergarten.
- h) Any other information required by the Secretary.



About Episcopal Community Services (ECS)

We provide more than \$30 million in health and human services in the areas of homelessness, mental health, substance use disorder treatment, and early childhood education to more than 7,000 clients in San Diego.

ECS's Mission

To break barriers and transform communities through programs rooted in our tradition of action and faith in God.



Head Start

ECS Head Start and Early Head Start are child development programs serving children from 0 to age 5, pregnant women, and their families.

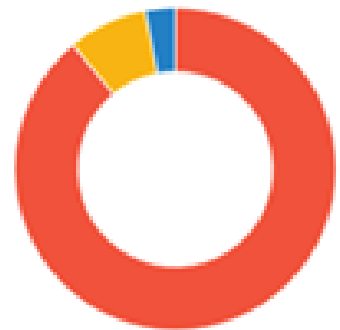
- 20 locations throughout South Bay San Diego, including home-based programs
- Programs increase school readiness of young children in low-income families
- Individualized services in the areas of early childhood development: medical, dental, and mental health; nutrition; and parent involvement.
- Federally funded: Office of Head Start, Administration for Children and Families, U.S. Department of Health and Human Services, through a delegate agreement with Neighborhood House Association

Agency Sources of Federal Revenue



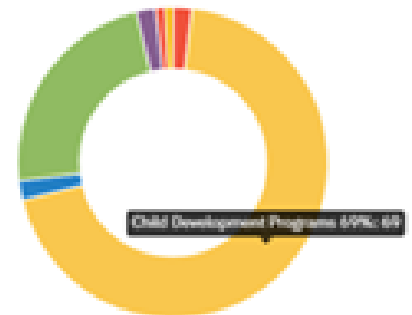
ECS FY 2021-2022 REVENUE SOURCES

- Grants/Contracts 89%
 - \$27,964,007
- Service Fees 8%
 - \$2,630,702
- Contributions 3%
 - \$929,824



ECS FY 2021-2022 EXPENSES

- State Preschool 2%
 - \$769,005
- Child Development Programs 69%
 - \$21,794,386
- Housing & Supportive Services 2%
 - \$820,504
- Clinical Services 23%
 - \$7,459,381
- Nutrition Services 2%
 - \$661,188
- Fundraising/Communications 1%
 - \$445,429
- Management/General .81%
 - \$254,055





Revenue By Funding Source & Budget

	TOTAL 2022-2023 ECS BUDGET	% of Total
REVENUES		
Grants	28,531,476	84%
Contracts	1,791,097	5%
Service f/Fees	2,707,506	8%
Donations & Ticket Sales	646,000	2%
All Other	216,000	1%
Total Revenue	33,892,079	100%
EXPENSES		
People	23,989,586	71%
Consulting & Other EE Expenses	1,178,315	3%
Occupancy	3,774,278	11%
Subcontractors & Program Fees	1,288,010	4%
Program Food & Materials	2,442,798	7%
Furniture & Equipment	614,274	2%
All Other	560,541	2%
Sub-Total Expenses	33,847,802	100%
Administration Ind. Costs	0	
Total Expenses	33,847,802	
Net Operating Fund Balance	44,277	

Program Enrollment

Due to Covid 19, enrollment limitations due to remote services, and parent apprehension regarding enrolling children in group settings, the Office of Head Start provided increased flexibilities regarding enrollment.

HEAD START	
Total Enrollment	1280
Head Start	930
Early Head Start	350
Average Monthly Enrollment	1078 or 53.66%
Disabilities	6.12%
Families Over Income	66

30% of the potential population under the age of 5 were served during and after the covid closures and reopenings in 2021-2022.



Review by the Secretary



Report of Independent Auditors

The Board of Directors
Episcopal Community Services

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Episcopal Community Services, which comprise the statements of financial position as of June 30, 2022 and 2021, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Episcopal Community Services as of June 30, 2022 and 2021, and the change in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of Episcopal Community Services and to meet other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Episcopal Community Services' ability to continue as a going concern for one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Episcopal Community Services' internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Episcopal Community Services' ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Moss Adams LLP

San Diego, California
October 31, 2022

Click the document to link.



Belonging

Financial Audit

Click the document to link.



ADMINISTRATION FOR
CHILDREN & FAMILIES

Office of Head Start | 4th Floor - Switzer Memorial Building, 320 C Street SW, Washington DC 20024 edric.ohs.acf@hhs.gov

Program Performance Summary Report

To: Authorizing Official/Board Chairperson
Mr. Tyrone Mathews
Neighborhood House Association
5660 Copley Drive
San Diego, CA 92111 - 7902

From: Responsible HHS Official

Ryan Sanchez
Date: 06/11/2021

On behalf of Dr. Bernadine Furell
Director, Office of Head Start

From May 3, 2021 to May 7, 2021, the Administration for Children and Families (ACF) conducted a Focus Area Two (FA2) monitoring review of the Neighborhood House Association Head Start and Early Head Start programs. This report contains information about the grantee's performance and compliance with the requirements of the Head Start Program Performance Standards (HSPPS) or Public Law 110-134, *Improving Head Start for School Readiness Act of 2007*.

The Office of Head Start (OHS) would like to thank your governing body, policy council, parents, and staff for their engagement in the review process. Based on the information gathered during this review, we have found your program meets the requirements of all applicable HSPPS, laws, regulations, and policy requirements.

Please contact your Regional Office for guidance should you have any questions or concerns. Your Regional Office will follow up on the content of this report and can work with you to identify resources to support your program's continuous improvement.

Health Services Data

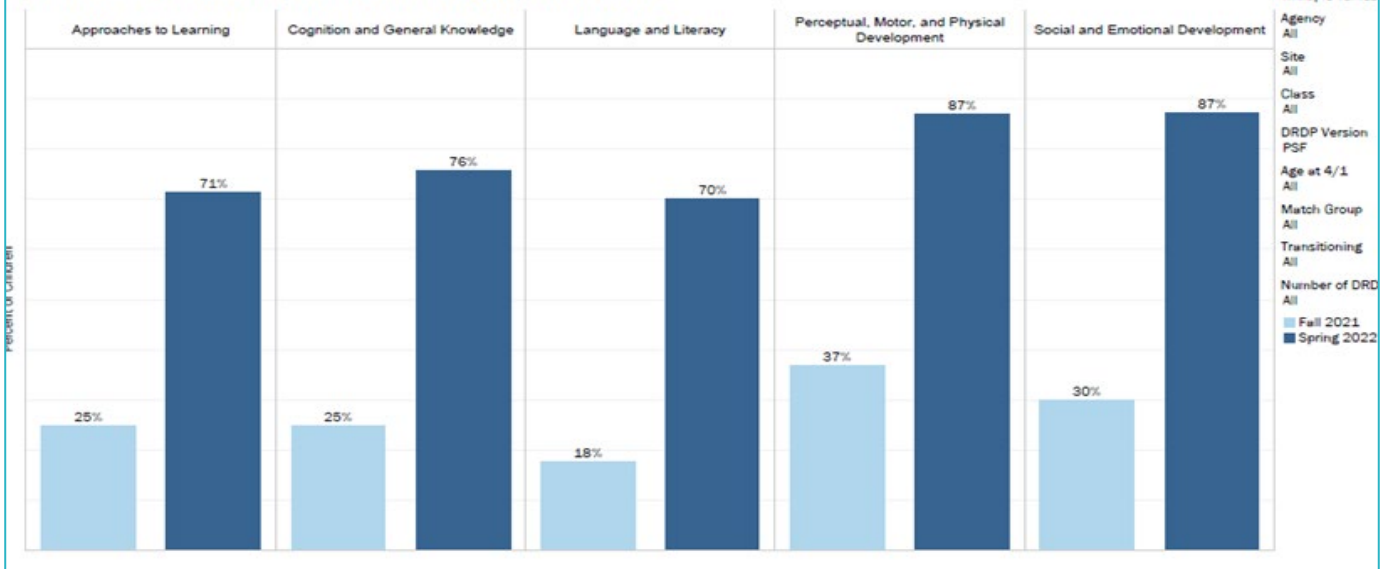
A. 1 Funded Enrollment:	1565	-
A.12 Total cumulative enrollment	930	59%
C.1 Number of all children with health insurance	930	100.0%
C.5 Medical Home: Number of children with an ongoing source of continuous, accessible health care	930	100.0%
C.7 Medical Services: # of all children who are up-to-date according to the EPSDT schedule	784	84.3%
a. Of these, # diagnosed needing medical treatment	74	9%
1. Of these, # received or are receiving medical treatment	74	100%
C.9 BMI-Recorded: # of children in following weight categories (200 CDC BMI for age growth charts)		
a. Underweight (BMI less than 5th percentile for child's age and sex)	40	4%
b. Healthy weight (at or above 5th percentile and below 85th percentile for child's age and sex)	600	65%
c. Overweight (BMI at or above 85th percentile and below 95th percentile for child's age and sex)	90	10%
d. Obese (BMI at or above 95th percentile for child's age and sex)	200	22%
C.10 Immunization: Number of children up-to-date on all immunizations (including Exemptions)	924	99.4%
C.16 Dental Home: Number of children with continuous, accessible dental care provided by a dentist	930	100%
C.18 Preschool dental: # of all children with a current professional dental exam	813	87.4%
a. Of these, # diagnosed as needing dental treatment	127	16%
1. Of these, # received or are receiving dental treatment	91	72%

A. 1 Funded Enrollment:	444	-
A.12 Total Cumulative Enrollment Children	338	76%
C.1 Number of all children with health insurance	338	100%
C.5 Medical Home: Number of children with an ongoing source of continuous, accessible health care	338	100%
C.7 Medical Services: # of all children who are up-to-date according to the EPSDT schedule	233	68.9%
a. Of these, # diagnosed needing medical treatment	20	9%
1. Of these, # received or are receiving medical treatment	20	100%
C.10 Immunization: Number of children up-to-date on all immunizations (including 6 Exemptions)	301	89%
C.16 Dental Home: Number of children with continuous, accessible dental care provided by a dentist	338	100%
C.19 Oral Health: # of all children up-to date oral health	307	91%
C.26 Screening: Number of all newly enrolled children	270	79.88%
C.27 Screening completed within 45 days, newly enrolled	223	82.6%

Efforts to Prepare Children for Kindergarten Pre-K Head Start

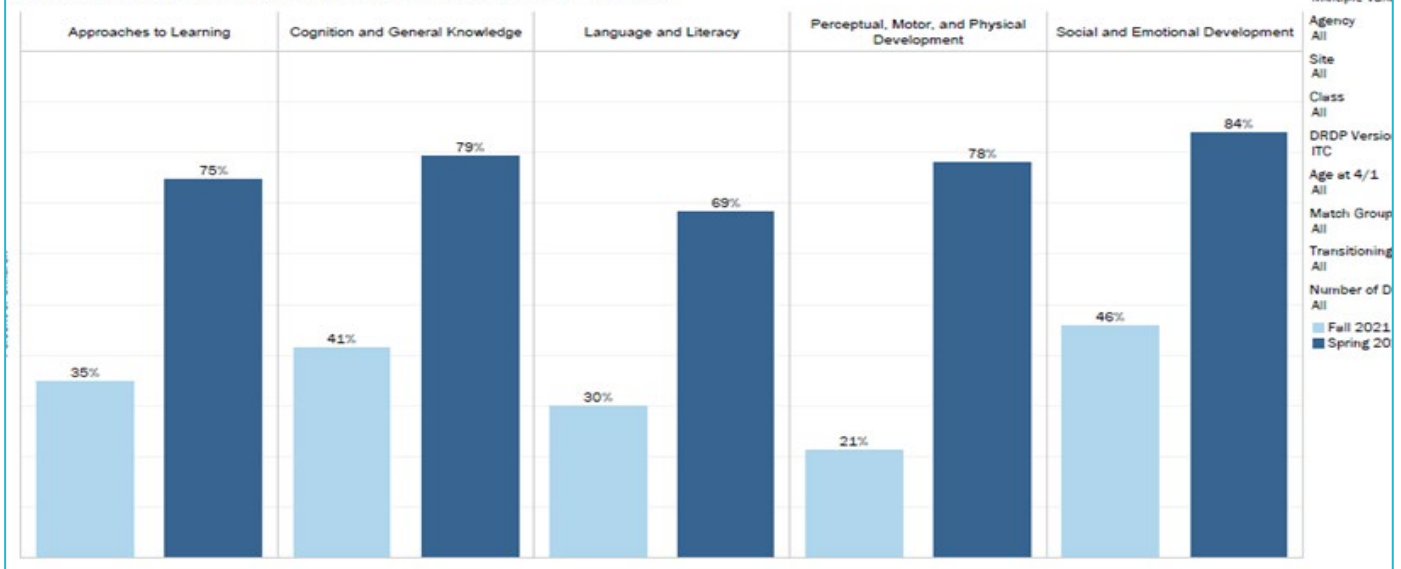


Children who Met or Exceeded School Readiness Expectations - Domain



Early Head Start

Children who Met or Exceeded School Readiness Expectations - Domain



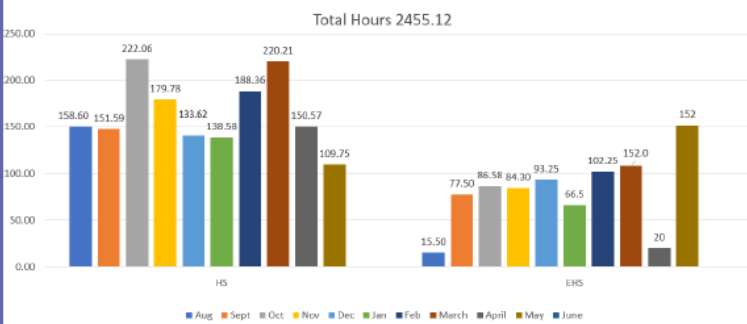
Efforts to Prepare Children for Kindergarten Coaching



COACHING

(C) A program must implement a research-based, coordinated coaching strategy

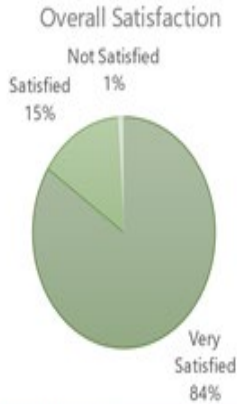
PY 56 Coaching Hours



Parent Involvement Survey

PARENT SURVEY

Total of 510 responses



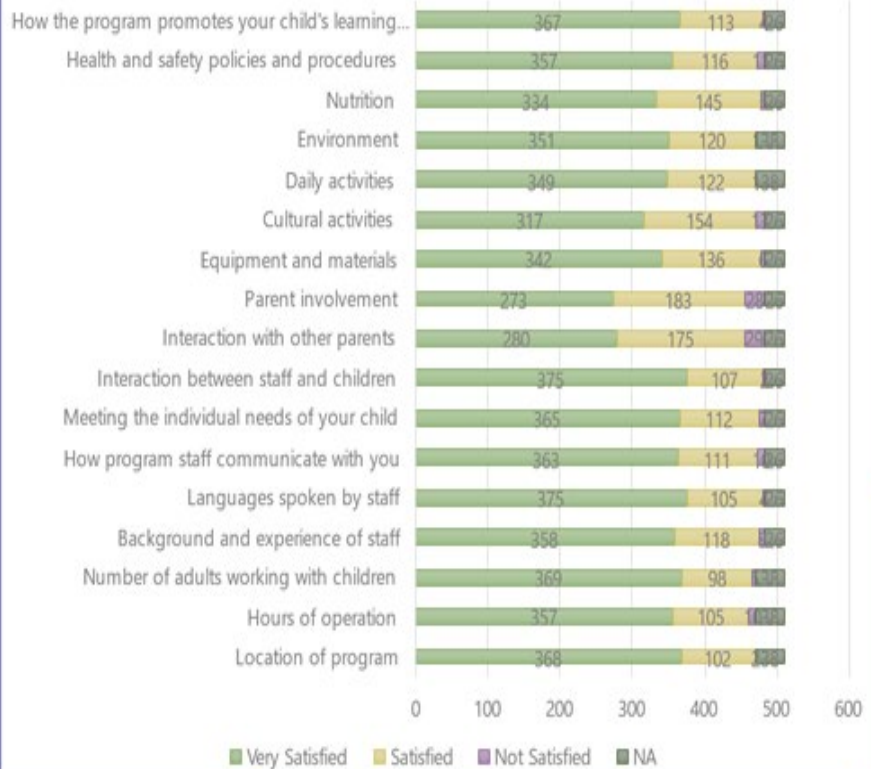
Graph 2. Highlights

Highest areas of satisfaction are:

- Interaction between staff and children
- Languages spoken by staff

COVID-19 health and safety policies impacted opportunities for parent involvement. This is an area to focus on strengthening next year.

"How satisfied are you with these characteristics of your child's program?"

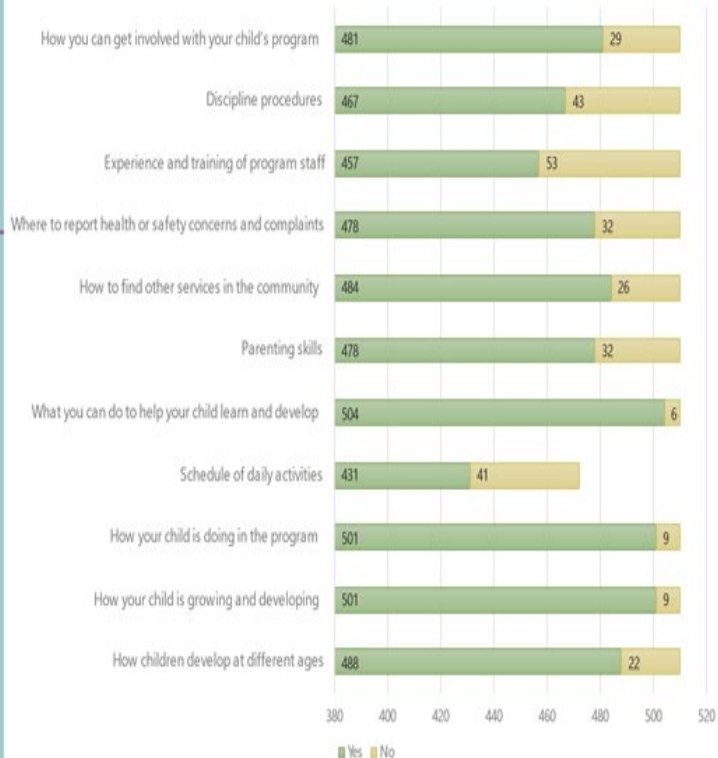


PARENT SURVEY CONT.

Based on these responses, a goal for next school year would be to continuously share information on staff background experience and discipline procedures.

The areas that we excel in based on these answers are in sharing information on what parents can do to help their child learn and develop as well as sharing child progress.

"Have you received information on..."

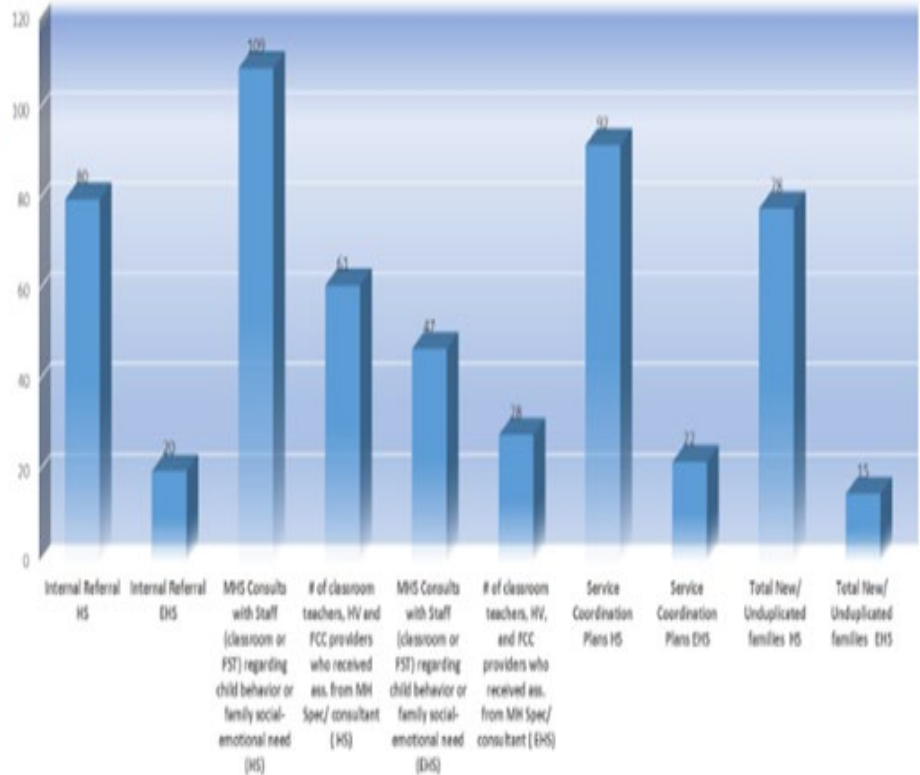


MENTAL HEALTH

(a) *Wellness promotion.* To support a program-wide culture that promotes children's mental health, social and emotional well-being, and overall health

- ❖ 100 Internal Referrals
- ❖ 114 Service Coordination Plans

MENTAL HEALTH SERVICES YTD

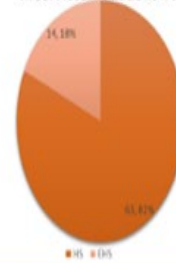


HEALTH AND NUTRITION

(A) A program must provide high-quality health, oral health, mental health, and nutrition services that are developmentally, culturally, and linguistically appropriate and that will support each child's growth and school readiness.

- ❖ YTD 77 Meal Accommodations

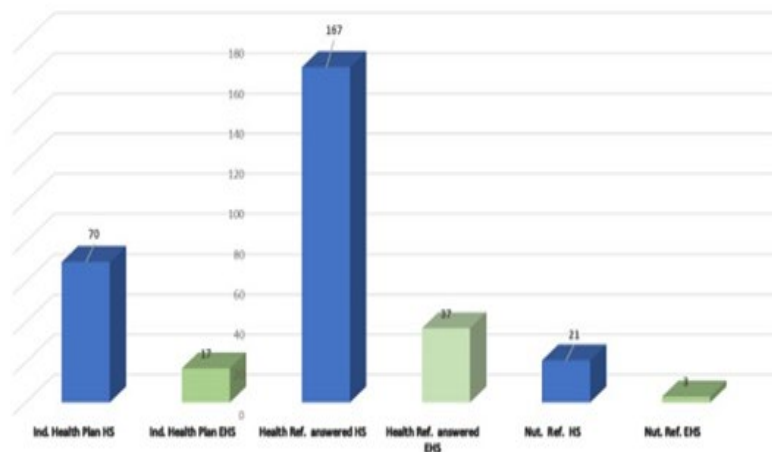
Meal Accommodations YTD



- ❖ YTD 87 Health Plans

- ❖ YTD 228 Health Referrals

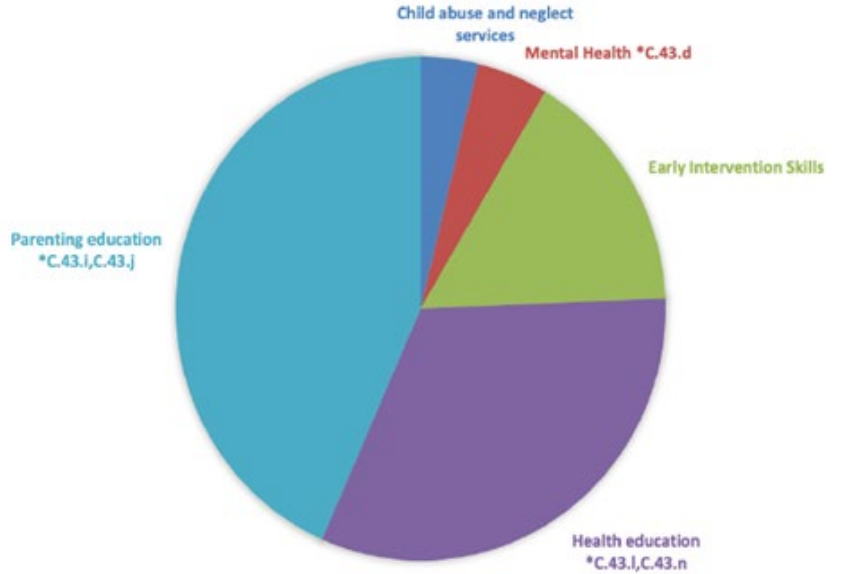
Health Services YTD



Parent Involvement Activities

SERVICES DOCUMENTED IN MYHEADSTART

TOP 5 SERVICES RELATED TO SNST (OVERALL IN MHS)



EHS HOME BASED STORY

Friday June 17th End-of-the-year socialization @ The Memorial park in Chula Vista.

Children and their parents engaged in gross motor activities.

The Community Partner "Dance Start" was also part of our celebration.



A special thanks to ECS families, board members, staff, and community partners for your support.

Episcopal Community Services
401 Mile of Cars Way Suite 350, National City, CA 91950
www.ecscalifornia.org



**School
Readiness**



Nutrition



Health & Dental



Parent Involvement



Behavioral Health



Family